

Overview of Education Stabilization Fund Alabama Community College System

The \$18,865,119 allocated to the Alabama Community College System's community and technical colleges, Marion Military Institute and Athens State University will be used for education and general expenditures in such a way as to mitigate the need to raise tuition and modernization, renovation and repair of facilities.

For example funds will be used to fund:

- Salaries and benefits resulting in retaining approximately 188 full and part-time positions.
- Salaries and benefits of vacant and new positions that were not filled due to proration.
- Increased costs of utilities and communications.
- Contractual services for security, waste management and landscaping.
- Modernization of Health Care Labs.
- Modernization of Health Science Building.
- Renovations of restrooms in dormitories.
- Expansion of existing academic programs in allied health and technical fields.
- Creation of new certificate and degree programs in alternative energy fields.
- Expansion of workforce development initiatives.
- Expansion of adult education initiatives.
- Implementation of strategic plan initiatives.
- Improvements to network infrastructure.
- Preservation of five full-time support positions.
- Restoration of community service initiatives.
- Restoration of student leadership development activities.
- Student scholarships.
- Travel for Professional Development.

MMI's ARRA Grant Award

Marion Military Institute received an ARRA Grant, Award Number 10-1327-16A, in the amount of \$758,622 to be disbursed over two years: \$379,311 for Fiscal Year 2009-2010 and \$379,311 for Fiscal Year 2010-2011. Funds awarded during FY 2009-2010 will be used to pay salaries that will save 19 jobs in administrative positions. Funds awarded during FY 2010-2011 will be used to pay salaries that will save 16 jobs in administrative positions. *See Stabilization Plan below.*